San Antonio Public Library  
Construction Update  
February 2017

D2 Schaefer Branch Library
Description: Development of a branch library in Council District 2
Funds: $6,000,000 (2012 Bond); $100,000 (Public Art Piece); $150,000 (SAPLF Private Funds)
Location/District: 6322 US Highway 87 E (near Fosters Meadow Road) / District 2
City Project Manager: Stacy Gonzales
Project Architect: LPA/OCO Architects
Design Enhancement: Cakky Brawly – Artist from San Antonio
Construction Contract: Davila Construction, Inc.
Estimated Completion Date: Winter 2016 - 2017
Project Scope: New building – 11,677 sf on 5.73 acres of donated land

Project Milestones:
✓ March 27, 2013 – Library Board Land Donation Approval
✓ May 22, 2013 – Planning Commission Conceptual Design Approval
✓ August 8, 2013 - City Council Land Donation Approval
✓ September 12, 2013 – Planning Design Kick-off
✓ August 2014 – Facilities Committee and Library Board Final Design Approval
✓ September 3, 2014 – HDRC Final Design Approval
✓ September 11, 2014 – Community Public Art Workshop held at Sinclair Elementary
✓ December 2, 2014 – Bid Opening
✓ January 15, 2015 - Library Board Final Artist Design Approval
✓ June 18, 2015 – City Council Construction Contract Approval
✓ July 2, 2015 - Groundbreaking Ceremony
✓ April 27, 2016 - Library Board Monument Signage Approval
✓ Jun/Jul 2016: Construction schedule slipped due to rain delays pushing library opening to late winter 2016 – 2017

Current Status: Furniture, shelving and books have arrived and are installed. Computer installation is progressing. Contractor is completing exterior work on the landscaping and irrigation system.
Central Library 2012 Bond Project

Description: Renovations, repairs, upgrades and space reconfiguration of the Central Library

Funds: $4,000,000 (2012 Bond)

Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales

Project Architect: Marmon Mok

Design Enhancement: N/A

Construction Contract: Qualified Low Bid

Estimated Completion Date: FY 2017

Project Scope: Renovations, repairs, upgrades and space reconfigurations

Project Milestones: Improvements for the Central Library were divided into smaller projects to minimize disruption of public services. Completed renovations and major upgrades include:

✓ September 17, 2013 - Planning Design Kick-off
✓ May 2014 - 1st Floor Public Restroom Renovation
✓ October 2014 - Carpet Replacement on Floors 2nd, 5th, and 6th
✓ May 2014 - Exterior Building Signage
✓ December 2014 - Public Elevator Replacements
✓ May 2015 - Teen Center Renovation
✓ June 2015 - Library Board Design Approval of the Latino Collection & Resource Center
✓ May 2016 – HVAC Chiller Replacements at a cost of $599,400 completed
✓ $150,000 CPS Energy Rebate Received ($75,000 each chiller) - Remaining project fund balance to fund the HVAC Controls Upgrade.
✓ June 16, 2016 - City Council Approval of the HVAC Controls Replacement Contract
✓ July 18, 2016 - HVAC Controls Upgrade Project Kickoff

Current Status: Project completion of the HVAC Controls Upgrade is anticipated by end of March 2017.
Latino Collection and Resource Center

Description: Space renovation of approx. 6,000 sq. ft. of vacant space on the first floor of the Central Library (formerly used as the teen area) to relocate the Latino Collection from the 6th Floor to a more prominent area. The new space will allow engaging programming to be provided through expanded partnerships with schools, colleges, universities, and other not-for-profit organizations.

Funds: $426,000 ($276,000 - SAPLF; $150,000 COSA)

Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales

Project Architect: Marmon Mok

Design Enhancement: N/A

Construction Contract: JOC Alpha Building Corporation

Estimated Completion Date: June 2017

Project Scope: The renovated area will include: Writer’s Workshop and Conference Room, Lecture and Programming Space, Research and Study Area, Enclosed Study rooms, Gallery/Resource Center and a Visible and inviting entrance to the Center.

Background: The Central Library Latino Collection was originally designed as part of the 2012 Central Library Bond Project. Due to higher than anticipated construction costs, the Library Department turned to the San Antonio Public Library Foundation to privately raise the funds needed to cover construction costs and secured additional funding to make the project whole.

Project Milestones:
✓ October 2014 – Design Input Session
✓ February 11, 2015 - Library Facilities Conceptual Design Approval
✓ June 2015 – IT and Security Requirements Review
✓ June 24, 2015 – Library Board Final Design Approval
✓ August 2015 – FF&E requirements review
✓ September 2015 – Review of furniture fabric and finish selections
✓ December 13, 2016 - Funding Sources for Construction Expenses In Place
✓ January 2, 2017 - “Future Improvements” Signage Installed

Current Status: Construction contract approval by City Council scheduled on February 23, 2017. Planning and preparation for FF&E Procurement underway. Minimal disruption to public service is expected during project slated for completion by June 2017.
Landa Branch Library Historical Facility Restoration/Renovation

**Description:** Interior/Exterior Restoration and painting, electrical system upgrades, restroom renovations, roof system replacement, ceiling fresco restoration, space reconfiguration improvements, and professional design services for historic restoration work.

**Funds:** $250,000 Deferred Maintenance (Maverick roof reprogrammed cost savings), $370,000 Deferred Maintenance, and $200,000 Capital Outlay FY2017 funds

**Location/District:** 233 Bushnell Ave. / District 1

**City Project Manager:**

**Project Architect:** Seventh Generation Design / CNG Engineering

**Design Enhancement:** N/A

**Construction Contract:** F.A. Nunnelly (JOC Contractor)

**Estimated Completion Date:** FY2017

**Project Scope:** Exterior restoration and painting of doors & windows, stucco surfaces, cornices, and balconies; Electrical system upgrades (including replacement of the existing 75 KVA transformer to new 150 KVA transformer and adding a new power panel); Water supply line replacement; Interior painting, rest room renovations, roof system replacement, ceiling fresco repairs, new carpet, service desk replacement, meeting room conversion to flex space.

**Project Milestones:**

- May 2016 - Reprogramming of cost savings from the Maverick roofing project approved by City Manager.
- May/June 2016 – Project planning and stakeholders identified.
- Jun/Jul 2016 – Initial scoping meetings with stakeholders conducted.
- September 2016 – FY2017 Deferred Maintenance $370,000 Funding Approval
- November 11, 2016 - Architectural Contract Finalized/Executed.
- Dec/Jan 2017 - Monthly meetings ongoing through exterior design phase.
- Project scope for interior work (including design services) draft completed.

**Current Status:** Contractor bidding and negotiating process ongoing. Historic and Design Review Commission (HDRC) project scope application submission process underway, HDRC approval anticipated by March 2017. Construction contract approval by City Council projected by or before May 2017. Coordination of exterior and interior work, to minimize disruptions of public service, is ongoing.
Security Camera and Card Access installations

Description: Installation of security & card access systems at seven branch library locations

Funds: $320,000 Capital Outlay

Location/District: seven branch locations in Districts 1, 3, 5, 8, and 10 (list below)

Project Scope: Security and/or card access system installation as follows:

<table>
<thead>
<tr>
<th>Cameras &amp; Card Access</th>
<th>Card Access Only</th>
<th>Cameras Only</th>
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<tbody>
<tr>
<td>Landa, District 1</td>
<td>San Pedro, District 1</td>
<td>McCreless, District 3</td>
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<tr>
<td>Pan American, District 3</td>
<td>Bazan, District 5</td>
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<tr>
<td>Cody, District 8</td>
<td>Semmes, District 10</td>
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City Project Manager: N/A

Project Architect: N/A

Design Enhancement: N/A

Construction Contract: N/A

Estimated Completion Date: September 2017

Current Status: Library staff is conducting a walk-through of each location with ITSD to coordinate placement of cameras and card access systems.

Las Palmas and Central Library Furniture improvements

Description: Furniture improvements

Funds: $80,000 ($40k each) Capital Outlay

Location/District: Las Palmas, 515 Castroville District 5; Central, 600 Soledad, District 1

Project Scope: Install new computer furniture at Las Palmas & furniture upgrades at Central

Estimated Completion Date: June 2017

Current Status: Staff worked with vendor in reviewing furniture options and placing a purchase order for computer furniture at Las Palmas. Several tables expected to be installed by end of March. A deployment plan for Central's furniture upgrade is under development.