**Potranco Branch Library**  
**Description:** Courtyard and interior enhancements, shade improvements  
**Funds:** $50,000 (Semmes Foundation Donation)  
**Location/District:** Potranco Branch Library, 8765 TX 151 Access Road, District 6  
**Project Architect:** Marmon Mok  
**Construction Contract:** JOC (Kencon Construction)  
**Project Scope:** Install benches with power accessibility, tables and chairs, strategic placement of power towers throughout courtyard, improvements to interior lighting and acoustics in quiet room, shade options over courtyard.  
**Estimated Completion:** FY2017-18  
**Current Status:** Project improvements ongoing. Design services contract with Marmon Mok has been finalized and shared with YMCA, per the lease agreement. Project design phase for the courtyard enhancements have been completed and are currently being priced by Job Order Contractor. Design for shade structure is on-going.

**Central Library 2017 Bond Project – First and Third Floors Renovations**  
**Description:** Renovations and Improvements  
**Funds:** $3M (2017 Bond)  
**Location/District:** 600 Soledad / District 1  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Marmon Mok  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2017-22  
**Project Scope:** Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor Children’s area improvements to include transformation of story room, creation of Family Technology Center, and renovation of family restrooms.  
**Project Milestones:**  
- 10/19/17 - Architect Selection complete  
- 08/10/17 – Met with Beaty/Palmer for Design Kick-Off meeting  
- 09/27/17 – Administrative Certificate of Appropriateness issued by Office of Historic Preservation  
- 09/29/17 – Final drawings submitted for review and pricing  
- 10/11/17 - Present design plan to Facilities Committee  
- 10/25/17 – Library Board of Trustees approved design plan  
**Current Status:** Design contract negotiations are under way with Project Architect and TCI

**Central Library Entry Door Modifications – 2017 Bond Project**  
**Description:** Redesign of entrance/exit for improved accessibility  
**Funds:** $125,000 (2017 Bond)  
**Location/District:** 600 Soledad / District 1  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Beaty Palmer Architects  
**Design Enhancement:** N/A  
**Construction Contract:** JOC (Tejas Premier)  
**Estimated Completion:** FY 2018  
**Project Scope:** Redesign of entrance/exit for improved accessibility. Replace five sets of main entry and exit doors to address repeated malfunction incidents and security issues with aged doors.  
**Project Milestones:** The City’s Department of Transportation and Capital Improvements (TCI) initiated a contract with Beaty Palmer Architects to provide design services for the project.  
- ✔️ 08/10/17 – Met with Beaty/Palmer for Design Kick-Off meeting  
- ✔️ 09/27/17 – Administrative Certificate of Appropriateness issued by Office of Historic Preservation  
- ✔️ 09/29/17 – Final drawings submitted for review and pricing  
- ✔️ 10/11/17 – Present design plan to Facilities Committee  
- ✔️ 10/25/17 – Library Board of Trustees approved design plan  
**Current Status:** Design plans were accepted by the Facilities Committee on October 11 for Library Board of Trustees approval on October 25. PO issued to JOC on December 19; Project kick-off scheduled for January 12
**Texana Genealogy Collection Resource Center – 2017 Bond Project**

**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $700,000 (2017 Bond) / Reserve Funding $300K (Leveraged private funding from Library Foundation)  
**Location/District:** 600 Soledad, 6th floor, District 1  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Marmon Mok  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2018-22  
**Project Scope:** Design, service point and shelving improvements, new technology equipment, space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  
**Current Status:** Design contract negotiations are under way with Project Architect (Marmon Mok) and TCI

**McCreless Branch Library - 2017 Bond Project**

**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $2.5M (2017 Bond)  
**Location/District:** 1023 Ada St., District 3  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Piwonka Sturrock Architects, LLC.  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2017-2022  
**Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  
**Current Status:** Design contract negotiations will begin soon with Project Architect and TCI

**Memorial Branch Library - 2017 Bond Project**

**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $3.3M (2017 Bond)  
**Location/District:** 3222 Culebra, District 5  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** H. Muñoz and Co., Inc.  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2017-2022  
**Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  
**Current Status:** Design contract negotiations will begin soon with Project Architect and TCI

**Las Palmas Branch Library - 2017 Bond Project**

**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $1.7M (2017 Bond)  
**Location/District:** 515 Castroville Rd., District 5  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Seventh Generation Design  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2017-2022  
**Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  
**Current Status:** Design contract negotiations will begin soon with Project Architect and TCI
Forest Hills Branch Library - 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $900,000 (2017 Bond)
Location/District: 5245 Ingram Rd., District 7
City Project Manager: Stacy Gonzales
Project Architect: Rehler Vaughn & Koone
Design Enhancement: N/A
Construction Contract: TBD
Estimated Completion: FY2017-2022
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Project Milestones: 10/19/17 - Architect Selection complete
Current Status: Design contract negotiations will begin soon with Project Architect and TCI

Landa Branch Library 2018 Capital Improvement Project
Description: Foundation repairs and HVAC system upgrades (may require temporary branch closure)
Funds: $600,000 (2018 CIP)
Location/District: 233 Bushnell, District 1
City Project Manager: Stacy Gonzales
Project Architect (Consultant): IDIQ Assignment (H2MG Design; MEP) / Design Enhancement: N/A
Construction Contract: IDIQ (H2MG Design (MEP) for assessments and plans; JOC or bid
Estimated Completion: FY2019
Project Scope: Foundation repairs and HVAC system upgrade
Project Milestones:
Current Status: Structural assessment report has been received regarding the cracked patio foundation. Library staff will review findings with TCI and take appropriate action. A purchase order is pending to conduct an HVAC Assessment to determine current issues and possible resolutions

Tobin Branch Library 2018 Capital Improvement Project
Description: HVAC system upgrades
Funds: $200,000 (2018 CIP)
Location/District: 4134 Harry Wurzbach Rd., District 10
City Project Manager: Stacy Gonzales
Project Architect: N/A / Design Enhancement: N/A
Construction Contract: IDIQ (H2MG Design; MEP) for assessments and plans; JOC or On-Call
Estimated Completion: June 2018
Project Scope: HVAC system upgrade
Project Milestones:
Current Status: A purchase order has been issued to conduct an HVAC Assessment to determine current issues and possible resolutions; assessment is in progress.

Semmes Branch Library 2018 Capital Improvement Project
Description: HVAC system upgrade
Funds: $200,000 (2018 CIP)
Location/District: 15060 Judson Rd., District 10
City Project Manager: Stacy Gonzales
Project Architect: N/A / Design Enhancement: N/A
Construction Contract: IDIQ (H2MG Design; MEP) for assessments and plans; JOC or On-Call
Estimated Completion: August 2018
Project Scope: HVAC system upgrade
Current Status: A purchase order is pending to conduct an HVAC Assessment to determine current issues and possible resolutions.
Bazan Branch Library 2018 Capital Improvement Project
Description: Roof replacement
Funds: $100,000 (2018 CIP)
Location/District: 2200 W. Commerce, District 5
City Project Manager: Stacy Gonzales
Project Architect: N/A / Design Enhancement: N/A
Construction Contract: JOC (Kencon Construction)
Estimated Completion: June 2018
Project Scope: Roof replacement
Current Status: Staff has met with a Job Order Contractor to review scope of work for roof repairs; waiting for proposal

Forest Hills Branch Library 2018 Deferred Maintenance Project
Description: Parking lot repairs
Funds: $100,000 (2018 Deferred Maintenance)
Location/District: 5245 Ingram Rd., District 7
City Project Manager: Stacy Gonzales
Project Architect: N/A / Design Enhancement: N/A
Construction Contract: JOC (Con-Cor)
Estimated Completion: June 2018
Project Scope: Parking Lot repairs
Current Status: Proposal received and approved by staff; will be submitted for purchase order and await PO.

Cody Branch Library Capital Outlay Project
Description: Carpet and furniture replacement
Funds: $100,000 (2018 Capital Outlay)
Location/District: 11441 Vance Jackson Rd., District 8
Estimated Completion: June 2018
Scope: Replace computer furniture, replace reading tables and lounge furniture, replace carpet throughout building
Current Status: Carpet and furniture selections complete; furniture pricing finalized; waiting on final carpet pricing before proceeding with all purchases

Pan American Branch Library Capital Outlay Project
Description: Space Modifications and Furniture Replacement
Funds: $150,000 (2018 Capital Outlay)
Location/District: 1122 W. Pyron Ave., District 3
Estimated Completion: June 2018
Scope: Replace service desk and computer furniture; replace reading tables, quiet study furniture and meeting room furniture; make improvements to staff work area, teen area, and children’s area.
Current Status: Furniture selections and pricing are ongoing.

Thousand Oaks Branch Library Capital Outlay Project
Description: Space Modifications and Furniture Replacement
Funds: $112,500 (2018 Capital Outlay)
Location/District: 4618 Thousand Oaks Dr., District 10
Estimated Completion: June 2018
Scope: Replace service desk, provide for powered reading tables and meeting A/V technology, staff work area and teen area improvements.
Current Status: Furniture selections and pricing are ongoing.