Central Library Entry Door Modifications – 2017 Bond Project
Description: Redesign of entrance/exit for improved accessibility
Funds: $125,000 (2017 Bond)
Location/District: 600 Soledad / District 1
City Project Manager: Stacy Gonzales
Project Architect: Beaty Palmer Architects
Design Enhancement: N/A
Construction Contract: JOC (Tejas Premier)
Estimated Completion: FY 2018
Project Scope: Redesign of entrance/exit for improved accessibility. Replace five sets of main entry and exit doors to address repeated malfunction incidents and security issues with aged doors.
Project Milestones: The City’s Department of Transportation and Capital Improvements (TCI) initiated a contract with Beaty Palmer Architects to provide design services for the project.
✓ 08/10/17 – Met with Beaty/Palmer for Design Kick-Off meeting
✓ 09/27/17 – Administrative Certificate of Appropriateness issued by Office of Historic Preservation
✓ 09/29/17 – Final drawings submitted for review and pricing
✓ 10/11/17 – Present design plan to Facilities Committee
✓ 10/25/17 – Library Board of Trustees approved design plan
✓ 01/12/18 – Project Kickoff
Current Status: PO has been issued to contractor for work. There is a long lead time for custom painted metal. Project complete by June 2018

Central Library 2017 Bond Project – First and Third Floors Renovations
Description: Renovations and Improvements
Funds: $3M (2017 Bond)
Location/District: 600 Soledad / District 1
City Project Manager: Stacy Gonzales
Project Architect: Marmon Mok
Design Enhancement: N/A
Construction Contract: TBD
Estimated Completion: FY 2022
Project Scope: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor Children’s area improvements to include transformation of story room, creation of Family Technology Center, and renovation of family restrooms.
Project Milestones: 10/19/17 - Architect Selection complete

Texana Genealogy Collection Resource Center – 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $700,000 (2017 Bond)
Location/District: 600 Soledad, 6th floor, District 1
City Project Manager: Stacy Gonzales
Project Architect: Marmon Mok
Design Enhancement: N/A / Construction Contract: TBD
Estimated Completion: FY 2021
Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations
Project Milestones: 10/19/17 - Architect Selection complete

**Memorial Branch Library - 2017 Bond Project**
**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $3.3M (2017 Bond)  
**Location/District:** 3222 Culebra, District 5  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** H. Muñoz and Co., Inc.  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2017-2022  
**Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  
**Current Status:** Design contract negotiations projected to be finalized by end of April. Design phase to start in May 2018.

**McCreless Branch Library - 2017 Bond Project**
**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $2.5M (2017 Bond)  
**Location/District:** 1023 Ada St., District 3  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Piwonka Sturrock Architects, LLC.  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2017-2022  
**Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  
**Current Status:** Design contract negotiations projected to be finalized by April 2018. Design phase to start in May 2018.

**Forest Hills Branch Library - 2017 Bond Project**
**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $900,000 (2017 Bond)  
**Location/District:** 5245 Ingram Rd., District 7  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Rehler Vaughn & Koone  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2017-2022  
**Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  
**Current Status:** Design contract negotiations projected to be finalized by mid-July 2018. Design phase to start August 2018.

**Las Palmas Branch Library - 2017 Bond Project**
**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $1.7M (2017 Bond)  
**Location/District:** 515 Castroville Rd., District 5  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Seventh Generation Design  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY2017-2022
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**Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  
**Current Status:** Design contract negotiations projected to be finalized by late February 2018. Design phase to start March 2018.

**Tobin Branch Library 2018 Capital Improvement Project**  
**Description:** HVAC system upgrades  
**Funds:** $200,000 (2018 CIP)  
**Location/District:** 4134 Harry Wurzbach Rd., District 10  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** N/A / **Design Enhancement:** N/A  
**Construction Contract:** IDIQ (H2MG Design; MEP) for assessments and plans; JOC or On-Call  
**Estimated Completion:** June 2018  
**Project Scope:** HVAC system upgrade  
**Project Milestones:** January 2018 – HVAC Assessment complete.  
**Current Status:** Staff currently reviewing the HVAC assessment completed by H2MG.

**Semmes Branch Library 2018 Capital Improvement Project**  
**Description:** HVAC system upgrade  
**Funds:** $200,000 (2018 CIP)  
**Location/District:** 15060 Judson Rd., District 10  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** N/A / **Design Enhancement:** N/A  
**Construction Contract:** IDIQ (H2MG Design; MEP) for assessments and plans; JOC or On-Call  
**Estimated Completion:** August 2018  
**Project Scope:** HVAC system upgrade  
**Current Status:** H2MG has begun assessment of the Semmes HVAC system to determine current issues and possible resolutions.

**Landa Branch Library 2018 Capital Improvement Project**  
**Description:** Foundation repairs and HVAC system upgrades (may require temporary branch closure)  
**Funds:** $600,000 (2018 CIP)  
**Location/District:** 233 Bushnell, District 1  
**City Project Manager:** Stacy Gonzales  
**Project Architect (Consultant):** IDIQ Assignment (H2MG Design; MEP) / **Design Enhancement:** N/A  
**Construction Contract:** IDIQ (H2MG Design (MEP) for assessments and plans; JOC or bid  
**Estimated Completion:** FY2019  
**Project Scope:** Foundation repairs and HVAC system upgrade  
**Project Milestones:** January 2018 – Structural assessment on cracked patio foundation complete.  
**Current Status:** Library staff is reviewing findings with TCI regarding foundation issues to determine appropriate action to follow. H2MG has begun assessment of the Landa HVAC system to determine current issues and possible resolutions.

**Bazan Branch Library 2018 Capital Improvement Project**  
**Description:** Roof replacement  
**Funds:** $100,000 (2018 CIP)  
**Location/District:** 2200 W. Commerce, District 5  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** N/A / **Design Enhancement:** N/A  
**Construction Contract:** JOC  
**Estimated Completion:** June 2018  
**Project Scope:** Roof replacement
Current Status: Staff has reviewed proposal and are currently negotiating a lower cost option.

Cody Branch Library Capital Outlay Project  
Description: Carpet and furniture replacement  
Funds: $100,000 (2018 Capital Outlay)  
Location/District: 11441 Vance Jackson Rd., District 8  
Estimated Completion: June 2018  
Scope: Replace computer furniture, replace reading tables and lounge furniture, replace carpet throughout building  
Current Status: Carpet and furniture selections complete; furniture pricing finalized. Purchase order issued for carpet and furniture order submitted.

Thousand Oaks Branch Library Capital Outlay Project  
Description: Space Modifications and Furniture Replacement  
Funds: $112,500 (2018 Capital Outlay)  
Location/District: 4618 Thousand Oaks Dr., District 10  
Estimated Completion: June 2018  
Scope: Replace service desk, provide for powered reading tables and meeting A/V technology, staff work area and teen area improvements.  
Current Status: Furniture selections and pricing are ongoing.

Pan American Branch Library Capital Outlay Project  
Description: Space Modifications and Furniture Replacement  
Funds: $150,000 (2018 Capital Outlay)  
Location/District: 1122 W. Pyron Ave., District 3  
Estimated Completion: June 2018  
Scope: Replace service desk and computer furniture; replace reading tables, quiet study furniture and meeting room furniture; make improvements to staff work area, teen area, and children’s area.  
Current Status: Furniture selections and pricing are ongoing.

Forest Hills Branch Library 2018 Deferred Maintenance Project  
Description: Parking lot repairs  
Funds: $100,000 (2018 Deferred Maintenance)  
Location/District: 5245 Ingram Rd., District 7  
City Project Manager: Stacy Gonzales  
Project Architect: N/A  
Design Enhancement: N/A  
Construction Contract: JOC (Con-Cor)  
Estimated Completion: June 2018  
Project Scope: Parking Lot repairs  
Current Status: Proposal received and approved by staff; pending issuance of purchase order.

Potranco Branch Library  
Description: Courtyard and interior enhancements, shade improvements  
Funds: $50,000 (Semmes Foundation Donation)  
Location/District: Potranco Branch Library, 8765 TX 151 Access Road, District 6  
Project Architect: Marmon Mok  
Construction Contract: JOC (Kencon Construction)  
Project Scope: Install benches with power accessibility, tables and chairs, strategic placement of power towers throughout courtyard, improvements to interior lighting and acoustics in quiet room, shade options over courtyard.  
Estimated Completion: FY2017-18  
Current Status: Design services with Marmon Mok has been finalized and shared with YMCA, per the lease agreement. Project design phase for the courtyard enhancements have been completed and are currently being priced by Job Order Contractor. Design for shade structure is on-going.