Central Library Entry/Exit Doors Modifications Project
Description: Redesign of entrance/exit for improved accessibility
Funds: $125,000 (2017 Bond)
Location/District: 600 Soledad / District 1
City Project Manager: Stacy Gonzales
Project Architect: Beaty Palmer Architects
Design Enhancement: N/A
Construction Contract: JOC (Tejas Premier)
Estimated Completion: FY 2018
Project Scope: Redesign of entrance/exit for improved accessibility. Replace five sets of main entry and exit doors to address repeated malfunction incidents and security issues with aged doors.
Project Milestones:
- 08/10/17 – Design Kick-Off Meeting
- 09/27/17 – Administrative Certificate of Appropriateness issued by Office of Historic Preservation
- 09/29/17 – Final drawings submitted for review and pricing
- 10/11/17 – Design Plan presentation to Facilities Committee
- 10/25/17 – Design Plan approved by Library Board of Trustees
- 01/12/18 – Project Kickoff Meeting
Current Status: Custom door fabrication work completed. Installation work began on May 7 and completed by May 18, with minimal impact to public service reported. Security staff and signage helped direct the public to alternate entrances and exits throughout the installation process. Some adjustments to thresholds identified. Punch-list and project closeout projected for completion by June 2018. The new doors will improve accessibility and energy efficiency while maintaining the look of the iconic building.

Central Library 2017 Bond Project – First and Third Floors Renovations
Description: Renovations and Improvements
Funds: $3M (2017 Bond)
Location/District: 600 Soledad / District 1
City Project Manager: Stacy Gonzales
Project Architect: Marmon Mok
Design Enhancement: N/A
Construction Contract: TBD
Estimated Completion: FY 2021
Project Scope: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor Children’s area improvements to include transformation of story room, creation of Family Technology Center, and renovation of family restrooms.
Project Milestones: 10/19/17 - Architect Selection complete

Texana Genealogy Collection Resource Center – 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $700,000 (2017 Bond)
Location/District: 600 Soledad, 6th floor, District 1
City Project Manager: Stacy Gonzales
Project Architect: Marmon Mok
Design Enhancement: N/A / Construction Contract: TBD
Estimated Completion: FY 2021
Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations
Project Milestones: 10/19/17 - Architect Selection complete

Memorial Branch Library - 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $3.3M (2017 Bond)
Location/District: 3222 Culebra, District 5
City Project Manager: Stacy Gonzales
Project Architect: H. Muñoz and Co., Inc.
Design Enhancement: N/A
Construction Contract: TBD
Estimated Completion: FY 2021
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Project Milestones: 10/19/17 - Architect Selection complete

McCreless Branch Library - 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $2.5M (2017 Bond)
Location/District: 1023 Ada St., District 3
City Project Manager: Stacy Gonzales
Project Architect: Piwonka Sturrock Architects, LLC.
Design Enhancement: N/A
Construction Contract: TBD
Estimated Completion: FY2021-22
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Project Milestones: 10/19/17 - Architect Selection complete

Forest Hills Branch Library - 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $900,000 (2017 Bond)
Location/District: 5245 Ingram Rd., District 7
City Project Manager: Stacy Gonzales
Project Architect: Rehler Vaughn & Koone
Design Enhancement: N/A
Construction Contract: TBD
Estimated Completion: FY2021-22
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Project Milestones: 10/19/17 - Architect Selection complete
**Las Palmas Branch Library - 2017 Bond Project**  
**Description:** Renovations, improvements and space reconfiguration  
**Funds:** $1.7M (2017 Bond)  
**Location/District:** 515 Castroville Rd., District 5  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** Seventh Generation Design  
**Design Enhancement:** N/A  
**Construction Contract:** TBD  
**Estimated Completion:** FY 2022  
**Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations  
**Project Milestones:** 10/19/17 - Architect Selection complete  

**Tobin Branch Library 2018 Capital Improvement Project**  
**Description:** HVAC system upgrades  
**Funds:** $200,000 (2018 CIP)  
**Location/District:** 4134 Harry Wurzbach Rd., District 10  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** N/A  
**Design Enhancement:** N/A  
**Construction Contract:** IDIQ (H2MG Design; MEP) for assessments and plans; JOC or On-Call  
**Estimated Completion:** June 2018  
**Project Scope:** HVAC system upgrade  
**Project Milestones:** January 2018 – HVAC Assessment complete.  
**Current Status:** Awaiting design drawings. Projected completion August 31, 2018.

**Semmes Branch Library 2018 Capital Improvement Project**  
**Description:** HVAC system upgrade  
**Funds:** $200,000 (2018 CIP)  
**Location/District:** 15060 Judson Rd., District 10  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** N/A  
**Design Enhancement:** N/A  
**Construction Contract:** IDIQ (H2MG Design; MEP) for assessments and plans; JOC or On-Call  
**Estimated Completion:** August 2018  
**Project Scope:** HVAC system upgrade  
**Current Status:** HVAC assessment review by staff complete. Awaiting design drawings. Thanks to a gift from the Semmes Foundation, a new lighted monument sign (6’x20’’) has been installed at corner of Judson and Nacogdoches. Installation began on May 2 with drilling and install of main pier. Final phase includes electrical wiring to be completed by end of May.

**Landa Branch Library 2018 Capital Improvement Project**  
**Description:** Foundation repairs and HVAC system upgrades  
**Funds:** $600,000 (2018 CIP)  
**Location/District:** 233 Bushnell, District 1  
**City Project Manager:** Stacy Gonzales  
**Project Architect (Consultant):** IDIQ Assignment (H2MG Design; MEP)  
**Design Enhancement:** N/A  
**Construction Contract:** IDIQ (H2MG Design (MEP) for assessments and plans; JOC or bid  
**Estimated Completion:** FY 2019  
**Project Scope:** Foundation repairs and HVAC system upgrade  
**Project Milestones:** January 2018 – Structural assessment on cracked patio foundation complete.
Current Status: Staff currently reviewing two options to address cracked patio foundation. Review of HVAC assessment is on-going. Upon completion of design plans, a Job Order Contractor will be selected. Design work is scheduled to be complete by summer 2018

Bazan Branch Library 2018 Capital Improvement Project
Description: Roof replacement/coating
Funds: $100,000 (2018 CIP)
Location/District: 2200 W. Commerce, District 5
City Project Manager: Stacy Gonzales
Project Architect: N/A    /    Design Enhancement: N/A
Construction Contract: JOC
Estimated Completion: June 2018
Project Scope: Roof replacement/coating over entire roof
Current Status: Staff reviewed scope of work for roof repairs and negotiated lower cost option for roof coating with 20 year warranty. Roof coating installation over entire metal roof began on May 7 and completion is projected by end of May (weather permitting). Work is being completed with minimal impact reported to public service.

Cody Branch Library Capital Outlay Project
Description: Carpet and furniture replacement
Funds: $100,000 (2018 Capital Outlay)
Location/District: 11441 Vance Jackson Rd., District 8
Estimated Completion: June 2018
Scope: Replace computer furniture, replace reading tables and lounge furniture, replace carpet throughout building
Current Status: The Cody Branch Library reopened on May 14 after an eleven day closure to install new carpet and new computer furniture. Digital signage, funded by the Friends of the Library, was also installed in coordination with this project.

Thousand Oaks Branch Library Capital Outlay Project
Description: Space Modifications and Furniture Replacement
Funds: $112,500 (2018 Capital Outlay)
Location/District: 4618 Thousand Oaks Dr., District 10
Estimated Completion: June 2018
Scope: Replace service desk, provide for powered reading tables and meeting A/V technology, staff work area and teen area improvements.
Current Status: Furniture evaluation and procurement process near completion. The Library Board of Trustees has approved temporary closure dates of June 25 – July 5. All work connected with this project will be completed during that timeframe. A communication plan to inform the public and stakeholders about the improvements will be launched as project dates draw closer.

Pan American Branch Library Capital Outlay Project
Description: Space Modifications and Furniture Replacement
Funds: $150,000 (2018 Capital Outlay)
Location/District: 1122 W. Pyron Ave., District 3
Estimated Completion: June 2018
Scope: Replace service desk and computer furniture; replace reading tables, quiet study furniture and meeting room furniture; make improvements to staff work area, teen area, and children’s area.
Current Status: Furniture evaluation and procurement process is near completion. The Library Board of Trustees approved temporary closure dates of June 18 – July 3 to complete the work. All work connected with this project will be completed during that timeframe. A communication plan to inform the public and stakeholders about the improvements will be launched as project dates draw closer.
**Forest Hills Branch Library 2018 Deferred Maintenance Project**

**Description:** Parking lot repairs  
**Funds:** $100,000 (2018 Deferred Maintenance)  
**Location/District:** 5245 Ingram Rd., District 7  
**City Project Manager:** Stacy Gonzales  
**Project Architect:** N/A  
**Design Enhancement:** N/A  
**Construction Contract:** JOC (Con-Cor)  
**Estimated Completion:** June 2018  
**Project Scope:** Parking Lot repairs  
**Current Status:** Parking lot improvements began on April 15 and completed by April 27 with minimal impact to public service reported.

**Potranco Branch Library**  
**Description:** Courtyard and interior enhancements, shade improvements  
**Funds:** $50,000 (Semmes Foundation Donation)  
**Location/District:** 8765 TX 151 Access Road, District 6  
**Project Architect:** Marmon Mok  
**Construction Contract:** KenCon  
**Project Scope:** Install benches with power accessibility, tables and chairs, strategic placement of power towers throughout courtyard, improvements to interior lighting and acoustics in quiet room, shade options over courtyard.  
**Estimated Completion:** FY 2018:  
**Current Status:** The Library Facilities Committee reviewed the revised design plan for improvements to the Potranco courtyard and interior enhancements on March 14, 2018.