FY 2019 Capital Projects

San Pedro Branch Library Renovations - $416,500 (FY19 Capital Funds)
Scope of Work
- Restoration to buildings windows, doors, masonry and plaster walls
- Restroom renovations and building system upgrades (where needed)
- Building envelope improvements to include roofing and exterior safety and security lighting upgrades
- This project will require a brief closure once approved by Library Facilities Committee and Board of Trustees
- Estimated completion: September 30, 2019
Current Status: Design Phase on-going. Library staff is coordinating work with Parks and TCI on larger San Pedro Springs Park Bond project regarding branch closure once approved by Library Facilities Committee and Board of Trustees.

Great Northwest Branch Library Interior Improvements - $131,900 (FY19 Capital Outlay Funds)
Scope of Work
- Replace carpet throughout branch – carpet selection process complete
- Provide new service desk – design in progress
- New furniture for quiet rooms and study areas
- Install digital signage
- Estimated completion: September 30, 2019
Current Status: Design and Procurement Phases ongoing. Temporary 20-day branch closure scheduled for Library Board of Trustees approval on February 27, 2019.

Semmes Branch Library Interior Improvements - $211,500 (FY19 Capital Outlay Funds)
Scope of Work
- Replace carpet throughout branch – carpet selection complete
- Provide new service desk – design in progress
- New furniture and power improvements to Quiet study, Teen, Reading areas – furniture selection in progress
  Improved lighting, repaint some interior walls, install digital signage
- Parking lot improvements to be completed during interior renovations closure
- Estimated completion: September 30, 2019
Current Status: Temporary branch closure scheduled for Library Board of Trustees approval on February 27, 2019.

Furniture replacements, Book-Trucks, & Technology Upgrades - $196,380 (FY19 Capital Outlay Funds)
Book truck orders delivered – coordinating replacements with PSAs

Brook Hollow Branch Library Foundation Repairs - $100,000 (FY19 Deferred Maintenance Funds)
Scope of Work
- Make repairs and improvements as indicated in previously prepared structural assessment report
- Work will be coordinated to minimize any impact on patron use of the facility
- Estimated completion: All work complete by September 30, 2019
Current Status: Additional electrical scope approved. Contractor scheduled to start on February 20.
Three Branch Parking Lot Improvement Projects - $250,000 (FY19 Deferred Maintenance Funds)

- Igo Branch Library - $98,000
- Cody Branch Library - $75,000
- Semmes Branch Library - $77,000

Scope of Work: Repairs/replacement of damaged/faulty asphalt and damaged concrete curbs or sidewalks
- Work will be coordinated to minimize any impact on patron use of the facility
- Estimated completion: September 30, 2019
- Current Status: Finalizing Construction Contracts

FY 2018 Capital Improvement Projects

**Tobin Branch Library 2018 Capital Improvement Project**
Description: HVAC system upgrades
Funds: $200,000 (2018 CIP)
Location/District: 4134 Harry Wurzbach Rd., District 10
Construction Contract: IDIQ (H2MG Design; MEP) for assessments and plans; JOC Con-Cor, Inc.
Estimated Completion: Nov/Dec 2018
Project Scope: HVAC system upgrade
Current Status: Work began on November 13. All project scope has been completed; final walk-through finished on February 8.

**Semmes Branch Library 2018 Capital Improvement Project**
Description: HVAC system upgrade
Funds: $200,000 (2018 CIP)
Location/District: 15060 Judson Rd., District 10
Construction Contract: IDIQ (H2MG Design; MEP) for assessments and plans; JOC Jamal & Smith
Estimated Completion: December 2018
Project Scope: HVAC system upgrade
Current Status: Mechanical contractor has completed all mechanical work as scheduled. New controls package for the HVAC system is being installed. New controls becoming system-wide standard to enable Facilities staff to control HVAC systems remotely. Communication plan implemented and efforts to minimize public impact made. No closure required. All work to be complete by end of February 2019.

**Landa Branch Library 2018 Capital Improvement Project**
Description: Foundation repairs and HVAC system upgrades
Funds: $600,000 (2018 CIP)
Location/District: 233 Bushnell, District 1
Project Architect (Consultant): IDIQ Assignment (H2MG Design; MEP)
Construction Contract: IDIQ (H2MG Design (MEP) for assessments and plans; JOC or bid
Estimated Completion: FY 2019
Project Scope: Foundation repairs and HVAC system upgrade
Current Status: Foundation Repairs: January 2018–Structural assessment on cracked patio foundation found no significant structural concerns; only aesthetic issue with cracked terrazzo tile. Approval for replacement of the terrazzo tile over the porch’s entire exterior area was granted by the Library Board on October 24.
HVAC upgrades: TCI is currently advertising for competitive bids due February 19. Once final bid is accepted, council approval will be scheduled for construction contract. Construction schedule to be developed after contract approval. Library Facilities and Board of Trustees approval required for estimated 8-10 week temporary closure to complete work. Estimated completion: Fall 2019.

**Potranco Branch Library**
Description: Courtyard and interior enhancements, shade improvements
Funds: $50,000 (Semmes Foundation Donation)
Location/District: Potranco Branch Library, 8765 TX 151 Access Road, District 6
Project Architect: Marmon Mok
Construction Contract: KenCon
Project Scope: Install benches with power accessibility, tables and chairs, strategic placement of power towers throughout courtyard, improvements to interior lighting and acoustics in quiet room, shade options over courtyard.
Estimated Completion: FY 2019
Current Status: All construction work is complete. The courtyard was reopened to the public on December 18. Procurement of shade canopy is on-going. Estimated completion: Spring 2019.

Schaefer Branch Library Trail and Land Donation Project
- Approximately $112,000 has been identified to allow for additional site amenities
- Land donation process completed; Library Board of Trustees approval granted on 12/12/18
- Master Plan will include additional parking, driveway connecting the parking lot to the neighborhood, and a walking trail with site amenities
- Once a design contract is finalized, staff will work with design team and update Facilities Committee and Library Board as appropriate

Central Library Entry/Exit Door Modifications Project
Description: Redesign of entrance/exit for improved accessibility
Funds: $125,000 (2017 Bond)
Location/District: 600 Soledad / District 1
City Project Manager: Stacy Gonzales
Project Architect: Beaty Palmer Architects
Construction Contract: Tejas Premier, JOC
Estimated Completion: FY2018 (original schedule)
Project Scope: Redesign of entrance/exit for improved accessibility. Replace five sets of main entry and exit doors to address repeated malfunction incidents and security issues with aged doors.
Current Status: Department of Transportation and Capital Improvements (TCI) is assessing corrective action plan to determine next steps on change out of correct doors. Initial door installation was completed in May 2018 (incorrect doors installed). Upon review, staff reached agreement with Contractor to replace all doors in compliance with agreed contract specifications. Installation of new set of doors is projected to be complete by February/March 2019 - there is a 12-14 week lead time for material delivery – special paint color is involved for these doors. A communication plan will be implemented and efforts to minimize public impact will be made. Construction schedule pending.

2017 – 2022 Bond Projects

Schedule changes for 2017 Bond Projects may be followed online at: https://www.sanantonio.gov/2017Bond

Central Library 2017 Bond Project – First and Third Floors Renovations
Description: Renovations and Improvements
Funds: $3M (2017 Bond)
Location/District: 600 Soledad / District 1
City Project Manager: Stacy Gonzales
Project Architect: Marmon Mok
Construction Contract: TBD
Project Scope: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor Children’s area improvements to include transformation of story room, creation of Family Technology Center, and renovation of family restrooms.
Central Library 2017 Bond Project – Texana Resource Center
Description: Renovations, improvements and space reconfiguration
Funds: $700,000 (2017 Bond)
Location/District: 600 Soledad, 6th floor, District 1
City Project Manager: Stacy Gonzales
Project Architect: Marmon Mok
Construction Contract: TBD
Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations
Current Status: Fundraising efforts by the Library Foundation ongoing. Focus group meeting projected 3/20/19.

Memorial Branch Library - 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $3.3M (2017 Bond)
Location/District: 3222 Culebra, District 5
City Project Manager: Stacy Gonzales
Project Architect: Muñoz & Co.
Construction Contract: TBD
Project Scope: Comprehensive renovation, repairs, building system improvements, and space reconfigurations
Current Status: Community Input Meeting held 12/1/18

McCreless Branch Library - 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $2.5M (2017 Bond)
Location/District: 1023 Ada St., District 3
City Project Manager: Stacy Gonzales
Project Architect: Piwonka Sturrock Architects, LLC.
Construction Contract: TBD
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Current Status: Community Input Meeting held 12/15/18

Forest Hills Branch Library - 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $900,000 (2017 Bond)
Location/District: 5245 Ingram Rd., District 7
City Project Manager: Stacy Gonzales
Project Architect: Rehler Vaughn & Koone
Construction Contract: TBD
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Current Status: Community Input Meeting held 1/19/19

Las Palmas Branch Library - 2017 Bond Project
Description: Renovations, improvements and space reconfiguration
Funds: $1.8M (2017 Bond)
Location/District: 515 Castroville Rd., District 5
City Project Manager: Stacy Gonzales
Project Architect: Seventh Generation Design
Construction Contract: TBD
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Current Status: Community Input Meeting held 2/16/19
MEP evaluation of HVAC system completed on February 15 - currently under review.