Landa Branch Library - HVAC System Upgrades and Foundation Repairs
Funds: $672,000 (2018 CIP) / Location/District: 233 Bushnell, District 1
Project Scope: HVAC system upgrade and Portico terrazzo repairs
Project Architect (Consultant): IDIQ Assignment (H2MG Design; MEP)
Construction Contract: K-Air Corp. / (H2MG Design (MEP) for assessments & plans) approved by Council 10/17/19
Estimated Completion: Spring 2020
− Current Status: Construction Closure effective January 13 through April 20, 2020 approved by the Library Board on December 4, 2019.
− Schedule impact due to asbestos abatement issue – new schedule under review
− Floors and shelving covered to protect from damage
− Basement HVAC equipment removed.
− Communication plan implemented to keep all stakeholders informed of project progress.
− Playground area temporarily closed per Parks Dept. guidelines.
− Flag Pole installation will take place during closure period

Igo Branch Library Renovation and Furniture Replacement
Funds: Renovation: $241,000 (FY20 Deferred Maint) Furniture: $92,600 (FY20 Capital Outlay)
Location/District: 13330 Kyle Seale Pkwy, District 8
Project Scope: New carpet, interior/exterior painting, building repairs, restroom renovations, and new furniture
− Construction contract approved by City Council on February 20, 2020
− Project briefing provided to CW J. Kaur and concerns with interim service plan addressed
− Customer analytics software to assist with patron re-engagement efforts after closure (same as Landa)
− Construction schedule carefully crafted to avoid conflicts with early voting and election day
− Accommodations made for operations of co-located Council Office
− Communication plan (online/onsite) in place to keep all stakeholders informed of project progress
− Temporary closure for Igo renovations effective March 30 – May 10, 2020 endorsed by Facilities Committee on February 12 and considered for approval by the Library Board on February 26
− Project completion expected May 31, 2020

Westfall Branch Library HVAC and Ceiling Tile Replacement and Duct Cleaning
Funds: $300,000 (FY20 CIP) / Location/District: 6111 Rosedale Court Dist. #1
Project Scope: Repairs and Replacement to HVAC System
− Four rooftop units replaced in January
− Duct cleaning and ceiling tile replacement completed in April
− Project completion expected June 31, 2020

Brook Hollow Branch Library Roof Replacement
Funds: $175,000 (FY20 CIP) / Location/District: 530 Heimer Rd., District 9
Project Scope: Installation of Duro-Last ‘white’ roofing system over entire roof area
− Construction contract approved by Council approval March 19th.
− Communication plan has been developed to keep all stakeholders informed of project progress
− Updates will be provided to the Facilities Committee and Library Board
− No closure is anticipated for this work
− All work expected to be complete by Summer 2020

San Pedro Branch Library Renovations
Funds: $416,500 (2019 CIP) / Location/District: 1315 San Pedro Ave., District 1
Project Scope: Restoration to windows, doors, masonry and plaster walls; Restroom renovations and building system upgrades; Building envelope improvements to include roofing and exterior safety and security lighting upgrades.
City Project Manager: Stacy Gonzales / Project Consultant: Jose Guerra Inc. / Construction Contract: JOC

Estimated completion: Fall/Winter 2020

- Current Status: MEP design is complete; SAPL and TCI currently negotiating with the general contractor to bring pricing in line with budget. Efforts are underway to minimize closure timeframe
- Library is coordinating with SA Parks and TCI on larger San Pedro Springs Park Bond project regarding branch closure for this project which will involve replacing the parking lot
- This project will require temporary closure to be approved by the Facilities Committee and Library Board
- Project timeline will coincide with TCI/Parks San Pedro Springs Park project

Semmes Branch Library Meeting Room Renovation
Funds: $65,000 (SAPLF) Location/District: 15060 Judson Road, District 10

Project Scope: Building improvements project (Meeting Room conversion to Collaborate Space)
- Current Status: Job Order Contractor has completed the work
- Meeting room renovation scheduled March 4 – April 17, 2020
- Meeting Room is ready for Library Opening

Schaefer Branch Library Walking Trail
Funds: $106,000 (FY20 CIP) / Location/District: 6322 US HWY 87E, District 2

Project Scope: Walking trail and amenities to include additional parking and driveway
Project Architect: Bender, Wells, Clark Design / Construction Contract: TBD

Estimated Completion: Fall 2020
- Current Status: Master plan approved by Library Board on September 25, 2019
- Design for trail and amenities complete (approx. 830’ accessible trail; re-vegetation of area; amenities to include: mutt-mitt station; benches; drinking fountain; trash cans)
- Communication plan under development to keep all stakeholders informed of project progress
- Updates will be provided to the Facilities Committee and Library Board
- Architectural team also finalizing construction drawings for expanded parking area and drive into neighborhood

2017 – 2022 Bond Projects

Central Library First and Third Floors - Renovations & Improvements – 2017 Bond Project
Funds: $3M (2017 Bond) / Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales / Project Architect: Marmon Mok / Construction Contract: TBD

Project Scope: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor Children’s area improvements to include transformation of story room, creation of Family Technology Center, and renovation of family restrooms.

Current Status: Project meetings held bi-weekly. Initial design phase; Considering initial public meeting date and format for public meeting about first and third floor SOW. Latest schedule Design & Contracting (Spring 2019 to Spring 2021); Construction (Spring 2021 to Winter 2022); Anticipated re-opening Spring 2022

Central Library Texana Resource Center - Renovations, Improvements & Space Reconfiguration - 2017 Bond Project
Funds: $700,000 (2017 Bond) / Location/District: 600 Soledad, 6th floor, District 1

City Project Manager: Stacy Gonzales / Project Architect: Marmon Mok / Construction Contract: TBD

Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations

Current Status: Donor Wall Conceptual Design endorsed by Library Facilities Committee on 2/12/20 and scheduled for Library Board approval on 2/26/20. Bi-weekly project meetings ongoing. Fundraising efforts by the Library Foundation in progress. Library Board of Trustees approved schematic design on 7/24/19. Latest schedule Design & Contracting (Spring 2019 to Winter 2021); Construction (Winter 2021 to Winter 2022); Anticipated re-opening Spring 2022

Memorial Branch Library - Renovations, Improvements & Space Reconfiguration - 2017 Bond Project
Funds: $3.3M (2017 Bond) / Location/District: 3222 Culebra, District 5
City Project Manager: Stacy Gonzales / Project Architect: Muñoz & Co. / Construction Contract: TBD
Project Scope: Comprehensive renovation, repairs, building system improvements, and space reconfigurations
Current Status: Community Input Meeting held 12/1/18. Latest schedule Design & Contracting (Winter 2019 to Fall 2020); Construction (Fall 2020 to Spring 2021); anticipate re-opening Spring 2021

McCreless Branch Library - Renovations, Improvements & Space Reconfiguration - 2017 Bond Project
Funds: $2.5M (2017 Bond) / Location/District: 1023 Ada St., District 3
City Project Manager: Stacy Gonzales / Project Architect: Piwonka Sturrock / Construction Contract: TBD
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Current Status: Community Input Meeting held 12/15/18. HVAC and MEP assessment underway. Latest schedule Design & Contracting (Winter 2019 to Summer 2020); Construction (Fall 2020 to Winter 2020); Anticipated re-opening Winter 2020

Las Palmas Branch Library - Renovations, Improvements & Space Reconfiguration - 2017 Bond Project
Funds: $1.8M (2017 Bond) / Location/District: 515 Castroville Rd., District 5
City Project Manager: Stacy Gonzales / Project Architect: Seventh Generation Design / Construction Contract: TBD
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Current Status: MEP evaluation complete. Chiller replacement complete June 2019. Community Input Meeting held 2/16/19. Latest schedule Design & Contracting (Summer 2020 to Fall 2021); Construction (Fall 2021 to Spring 2022); Anticipated re-opening Spring 2022

Forest Hills Branch Library - Renovations, Improvements & Space Reconfiguration - 2017 Bond Project
Funds: $900,000 (2017 Bond) / Location/District: 5245 Ingram Rd., District 7
City Project Manager: Stacy Gonzales / Project Architect: Rehler Vaughn & Koone / Construction Contract: TBD
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Current Status: Community Input Meeting held 1/19/19. Schematic Design underway. Latest schedule Design & Contracting (Winter 2019 to Summer 2020); Construction (Fall 2020 to Winter 2020); Anticipated re-opening Winter 2020